

## 2010-2011 Hayfield Secondary School PTSA Budget

Category Description	Budget
<b>INCOME:</b>	
Donations	500
Interset Income	0
Membership	6,000
Ways & Means Income:	
Basket Bingo	7,000
E-Scrip	500
Spirit Wear	2,800
Other	0
Total Ways & Means Income	10,300
<b>TOTAL INCOME</b>	<b>16,800</b>
 <b>EXPENSES:</b>	
Academic Boosters	2,000
Administrative	100
Bank Charges	0
Faculty Mini Grants	2,000
Hospitality	2,750
Leadership Training-Conventions	500
Membership Expense	100
Newsletter	50
Reflections	100
Student Mini Grants	1,000
Tehatre IV-In School Programs	2,050
Ways & Means Expenses:	
Basket Bingo	5,500
Spirit Wear	650
Other	0
Total Ways & Means Expenses	6,150
<b>TOTAL EXPENSES</b>	<b>16,800</b>
 <b>OVERALL TOTAL</b>	 <b>0</b>